

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lincoln, NE	
Square Miles	78
Population	226,582
Population Ranking out of 465 UZAs	136
Other UZAs Served	

Service Area Statistics

Square Miles	80
Population	231,800

Service Consumption

Annual Passenger Miles	7,968,966
Annual Unlinked Trips	1,581,475
Average Weekday Unlinked Trips	5,845
Average Saturday Unlinked Trips	1,521
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,715,553
Annual Vehicle Revenue Hours	126,868
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	121
Base Period Requirement	25

Financial Information

Fare Revenues Earned	\$1,209,458
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Sources of Operating Funds Expended

Fare Revenues	( 17%)	\$1,209,458
Local Funds	( 67%)	4,894,339
State Funds	( 3%)	226,475
Federal Assistance	( 12%)	876,004
Other Funds	( 1%)	70,890
Total Operating Funds Expended		\$7,277,166

Sources of Capital Funds Expended

Local funds	( 20%)	\$1,205,662
State Funds	( 0%)	0
Federal Assistance	( 80%)	4,747,542
Other Funds	( 0%)	0
Total Capital Funds Expended		\$5,953,204

Summary of Operating Expenses

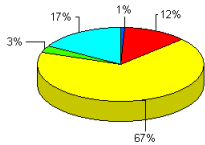
Salary, Wages and Benefits	\$5,517,434
Materials and Supplies	572,132
Purchased Transportation	265,922
Other Operating Expenses	921,678
Total Operating Expenses	\$7,277,166

Reconciling Cash Expenditures	\$0
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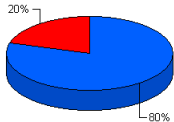
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	47	0	\$5,196,074	\$2,883	\$604,134	\$44,115	\$5,847,206
Demand Response	8	9	\$0	\$469	\$98,347	\$7,182	\$105,998
Total	55	9	\$5,196,074	\$3,352	\$702,481	\$51,297	\$5,953,204

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,988,565	\$1,124,981	\$5,847,206	7,703,286	1,402,692	1,529,340	104,605	0.0	56	6.6	47	1.88	19%
Demand Response	\$1,288,601	\$84,477	\$105,998	265,680	312,861	52,135	22,263	N/A	65	7.0	17	N/A	282%

Performance Measures

Service Efficiency

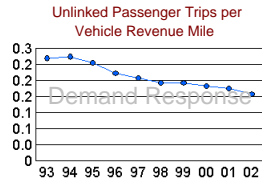
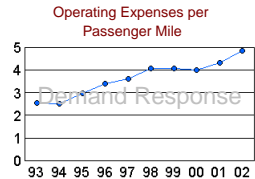
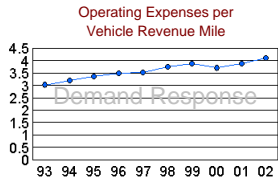
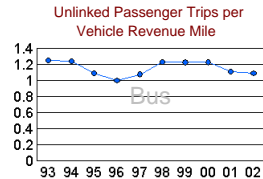
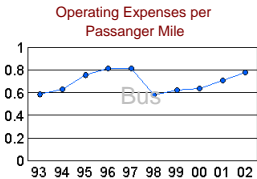
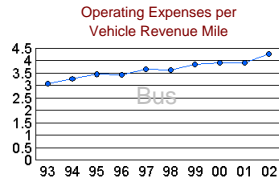
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.27	\$57.25
Demand Response	\$4.12	\$57.88

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.78	\$3.92
Demand Response	\$4.85	\$24.72

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.09	14.62
Demand Response	0.17	2.34



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service